



Pacific Skyline Council 2018 Annual Report

Thank You for Your Support of Scouting!

Dear Scouting Supporters,

What an exciting time to be a part of the Scouting movement! Thanks to the leadership and support of our terrific volunteers and staff we are pleased to report that the Pacific Skyline Council enjoyed another outstanding Scouting year here on the Peninsula. We welcomed girls to the ranks of Cub Scouting for the first time ever. We are now serving approximately 8,000 youth, and traditional (non-LDS) membership grew which means we continue to deliver a quality Scouting program to so many youth here in San Mateo and Santa Clara Counties. We had another great class of 193 new Eagle Scouts and they helped provide 30,000 service hours to our communities! We had a terrific year of summer camp at Oljato, and introduced new forward-thinking weekend programs at Cutter Scout Reservation. We also saw advancement, unit retention, commissioner contacts, trained leaders, facilities utilization and popcorn sales all increase over last year! We are pleased to be able to report a balanced budget and our endowment giving continues to grow. This report will give you a brief overview of the quality programs we offer and the exceptional results we continue to achieve every year. We could not accomplish these results without the tireless efforts of our 2,500+ adult volunteers that provide exceptional leadership to our youth. THANK YOU Scouting volunteers! It is an honor to serve you and we hope you enjoy the 2018 Pacific Skyline Council Annual Report!

Pamela Swain, Council President Brian Curtis, CEO/Scout Executive Clint Takeshita, Council Commissioner


Membership




4,536 Cub Scouts **103** Cub Scout Packs



CUB SCOUTS • Boys & Girls Ages 5-10—Building An Adventure
Activity-based Scouting



2,905 Boy Scouts **82** Boy Scout Troops



BOY SCOUTS • Ages 11-17—Becoming Tomorrow's Leaders
Boy-led Scouting



99 Venturers **15** Venturing Crews



VENTURING • Co-Ed Ages 14-20 (or 13 & finished 8th grade)
High adventure-based Scouting



30 Sea Scouts **3** Sea Scout Ships



SEA SCOUTS • Co-Ed Ages 14-20 (or 13 & finished 8th grade)
Maritime Scouting



353 Explorers **23** Exploring Posts



EXPLORERS • Co-Ed Ages 14-20 (or 13 & finished 8th grade)
Career-based Scouting

Reporting the Numbers*

Direct Support

| | |
|--------------------|--------------------------------------|
| \$659,856 | Friends of Scouting/Fair Share (Net) |
| \$223,746 | Special Events (Net) |
| \$167,588 | Other Direct Support |
| \$ 30,000 | Foundations/Trusts |
| \$1,081,785 | Total Direct Support |

Revenue

| | |
|--------------------|------------------------|
| \$ 46,543 | Sale of Supplies (Net) |
| \$ 203,641 | Product Sales (Net) |
| \$ 250,900 | Investment/Endowment |
| \$ 840,724 | Camping Revenue |
| \$ 212,100 | Activity Revenue |
| \$ 60,055 | Other Revenue |
| \$1,613,963 | Total Revenue |

\$2,695,848 Total Direct Support & Revenue

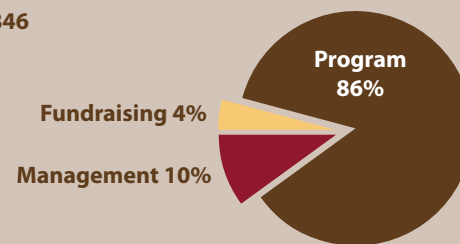
Expenses

| | |
|-------------|-------------|
| \$2,533,245 | Program |
| \$ 26,656 | Management |
| \$ 106,662 | Fundraising |

\$2,666,563 Total Expenses

Endowment Donations: \$320,846

*Unaudited report for the year ending December 31, 2018



7,923 Youth Served **226** Units **2,421** Adult Volunteers

Pacific Skyline Council serves youth in San Mateo County and northern Santa Clara County.

2018 Highlights

Youth Programs

193 Scouts reached the rank of Eagle which represents 7% of the Council's total Boy Scouts.

1,791 Cub Scouts and parents attended Cub Scout Day Camp and Family Camp.

1,251 Boy Scouts, parents and leaders attended our two camps.

ScoutReach helps all kids participate in Scouting, regardless of economic ability. In 2018 we engaged 1,142 youth.

Community Impact

Scouts, participants, and leaders volunteered a total of 32,000 hours to service in our communities, a valuation \$931,000.

Scouts collected over 23 tons of food, providing more than 55,200 healthy and nutritious meals to people in need throughout our community.

Financial Results

The council ended the year with a surplus of \$30,000 while spending over \$165,000 on camp improvement and maintenance projects.



Merit Badge Sponsors



Hiller Aviation Museum
Aviation
www.hiller.org



Spaulding Family
Family Life



Caccia Plumbing
Plumbing
www.cacciaplumbing.com

Scouting. Success Starts Here.

Scouting is a youth-led program focused on developing tomorrow's leaders. Based on a core value system of good conduct, respect for others and honesty, Scouting helps youth build character, foster citizenship, and develop leadership and teamwork. Required merit badges teach youth how to:

Be a responsible citizen and get involved in their community

Hold a conversation and be a good listener

Love and appreciate the outdoors

Be physically fit

Cook, clean, and handle money responsibly

Respect and care for their environment

Supported by adults who listen and care, Scouts learn to try new things (135+ different merit badges), how to be resilient, handle adversity and overcome obstacles. These activities not only help youth reach their full potential but also build strong family bonds. The connections that Scouts make with peers, parents, and community members support their emotional health and provide an exposure to a wide variety of experiences that last a lifetime. The result is children and families who are ready for whatever opportunities and challenges life may throw their way. Scouts truly are "Prepared. For Life."

Lessons from Camp

What a **new Scout** takes on a camping trip:

- Camping gear: sleeping bag, tent, flashlight, etc.
- Desire for adventure and excitement
- Nervousness about a new experience

What the **same Scout** brings home:

- Respect for leaders and for nature
- Self-confidence/experience of teamwork
- Honesty, manners, morals
- Perseverance and commitment
- Friendships and stories to share
- Sense of joy and wonder of the beauty in nature.

Summer camp is more than just a place to have fun, it's Scouting's outdoor classroom specializing in learning by doing in a safe, non-judgmental environment.

- Scouts develop self reliance and resourcefulness, social skills, persistence, and leadership under the guise of having fun with their friends and fellow Scouts.
- When youth take leadership responsibility they gain self-esteem. At summer camp, youth are given the opportunity to lead others in an activity or service project.
- Camping offers physically and intellectually challenging activities, introduces Scouts to new and rewarding experiences, and provides them with supportive and caring adult and peer relationships.
- Most youth try something they have never tried before, test a new skill, or see something they have not seen before.

2018 Executive Board

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* Executive Committee member

